



Pupil Premium Grant 2020 / 2021 – projected spend

Background

The Pupil Premium was introduced in April 2011. Funding was allocated for children from low income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces. The aim is to raise achievement and improve outcomes for these pupils.

1. Priorities 2020 - 2021

- To raise the attainment and progress of pupil at risk of underachieving in reading, writing and maths
- To raise social and emotional well-being of pupils at risk of underachieving in reading, writing and maths
- To ensure children settle back into the routine of school life; support parents where necessary
- To raise the attainment and progress of more able pupils at risk of underachieving in reading, writing and maths

2. Projections for 2020 - 2021 spend

Projected allocation 2020 - 2021 Number on roll: 187 Number of children eligible for PPG: 23 Amount of PPG received per child: £1320 (FSM/FSM Evers)	£34320
Carry forward 2019/20	£0
Total 2020 - 2021 (excluding committed)	£34320

Proposed outline spend:

Spend	£	Intended outcome	Outcome so far...
Staffing - pupil support e.g. Success at Arithmetic, Dynamo Maths, S & L, ELSA, School Start, Phonics, Lego Therapy, Westford, Narrative Therapy, daily readers, Precision Teaching and Fresh Start. Reading - more focus on speed of reading text as a result of children struggling to get through SATs paper in year six.	£26 000	Raise attainment and progress in Reading, Writing and Maths through 1:1 and group intervention and support across the school	
Play therapy	£3600	Address barriers to learning to enable pupils to make expected or greater progress	
Year 6 small group tuition – one afternoon per week with the focus on writing and GPS	£2200	Year 6 additional support to meet the Interim assessment framework – ‘working at the expected level’ in writing	
TA training x 8 Dyslexia, trawling and in class support, questioning, scaffolding, getting rid of	£2700	Raise teaching assistants awareness of different strategies to support	

the Velcro, communication, grammar and maths		children; to develop resilience and independence in the children by the TA becoming a facilitator	
Clubs, trips, residential	£1200	Increase engagement and participation	
Refurbished laptops to made available	£975	Enabling children to consolidate work at home; to access online learning.	
Social and emotional resources, including transition	£300	Improve social and emotional wellbeing	
Total projected spend	£36975		

The overspend will be covered by the school's budget.